

SSC Members please sign in on the chat.

# School Site Council Meeting

03/24/2021

# I. Call to Order

## II. Roll Call

- Danielle Wylie (Chairperson)
- Agita Rusa (Vice-Chairperson)
- Karla Campos (Parliamentarian)
- Monica Diaz
- Shirley Dabit
- Nancy Williams-Mourao
- Jennifer Wakefield
- Jennifer Loeser
- Eva Cruz
- Martha Arias (Secretary)

Review of Minutes (motion)

# III. Unfinished Business

No unfinished business

- ▶ Please enter your name in the Chat to request to make a public comment (2-minute limit).

# Agenda

Item	Presenter
I. Welcome & Call to Order / Bienvenida y Llamada al Orden	Chairperson/Presidente
II. Roll Call & Minutes / Asistencia y Actas	Secretary/Secretaria
III. Unfinished Business / Negocios Sin Terminar	Martha Arias
IV. New Business / Asuntos Nuevos a) New 2021-2022 Budget Allocations / Nuevos Fondos para el Presupuesto 2021-2022 b) Finalize SPSA 2021-2022 / Finalizar el SPSA 2021-2022 c) Recommendations to SSC / Recomendaciones para el SSC	Nancy Mourao Nancy Mourao Martha Arias
V. Announcements / Anuncios	Martha Arias
VI. Public Comment / Comentarios del Publico	Various People/Varias Personas
VII. Adjournment / Clausura	Chairperson/Presidente

# IV a) New 2021/2022 Budget Allocations

**Title I: \$49,214**

**TSP: \$4200**

## Current 21/22 Title I Purchases:

- 3-hr Categorical Program Advisor & Differential
- Three 3-hr TAs
- Six 4-hr TAs
- Two 5-hr TAs
- One 6-hr TA
- Two TA Benefits
- 289 hrs Teacher X Tutor (Saturday School 10 teachers x 30 hrs)
- 131 hrs TA Relief for Saturday Intervention
- 4 hrs of Teacher X for each teacher
- Potential Funding Variance

## Current 21/22 TSP Purchases:

- 3-hr Target Student Population Advisor & Differential
- Assistant Principal
- One 6-hr TA
- 420 hrs Teacher X Tutor
- Contract Instructional Services
- 46 hrs Staff Training Rate

## Current 21/22 Title I Parent Purchases:

- 1-hr Community Representative
- General Supplies Technology for purchase an additional Chromebook for the Parent Center
- Potential Funding Variance

# IV a) New 2021/2022 Budget Allocations

**Title I: \$49,214      TSP: \$4200**

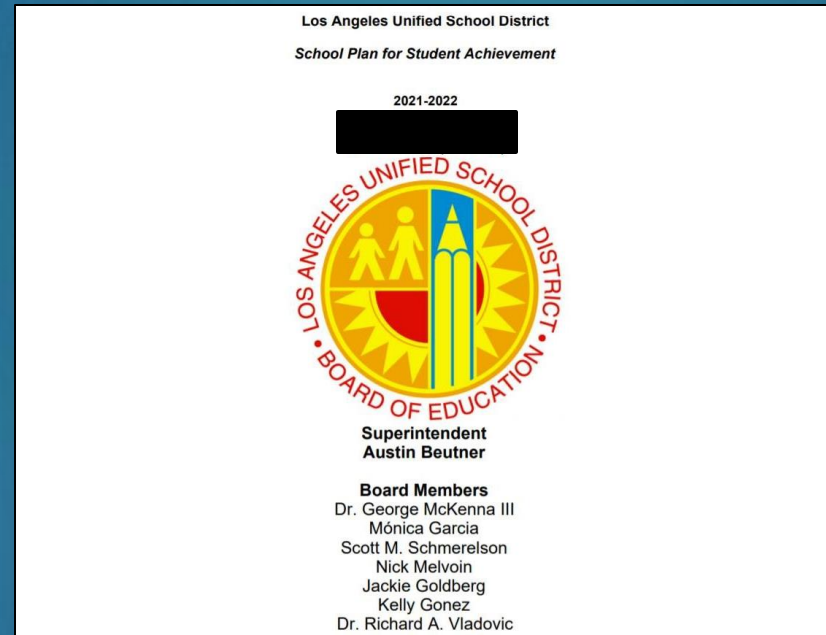
## Proposed Additional Title I Purchases:

- Teacher X for Saturday Intervention Planning & Documentation
  - 10 teachers x 4hrs x \$83.25 = \$3330
- TA Relief for Saturday Intervention (for a total of 228 hrs)
  - 97.5 hrs x \$18.04 = \$1758
- Administrator X
  - 40 hrs Sat Interv + 80 hrs New Yr plan & prep x \$68 = \$8160
- Coordinator X (for CPA & Magnet Coordinator)
  - 2 x 60 hrs New Year plan & prep x \$83.25 = \$9990
- Two 4-hr TAs
  - 2 x \$12,988 = \$25,976

## Proposed Additional TSP Purchases:

- 50.5 hrs of Teacher X for ELD data analysis and planning x \$83.25 = \$4200

# IV b) Finalize SPSA 2021/2022



- ▶ Motion to accept the updated SPSA 2021/2022 and its proposed Budget for 2021/2022

## IV. c) Recommendations to SSC

- 1. The ELAC recommends to the School Site Council that they approve the final and revised Single Plan for Student Achievement (SPSA) 2021-2022 as presented.**
2. The ELAC recommends to the School Site Council that they approve the new 2021-22 Title I & TSP Budget Allocation, but would like to ensure that Intervention services are also offered to students during the week after school and not just on Saturdays.



V. Announcements  
No announcements

VI. Public Comments

VII. Adjournment (motion)